



Annual Work Plan

Dem. Rep. of the Congo

Project: 00080906

Report Date: 29/1/2018

Project Title: MANAGING IMPACT FEASIBILITY STUDIES

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090418 MANAGING IMPACT FEASIBILITY ST	Managing Impact PF	1/5/2014	30/4/2015	UNDP	30000	MPTF(JPAA)	72600	Grants	299,978.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	14,998.90
TOTAL								314,976.90	
GRAND TOTAL								314,976.90	



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00090418 MANAGING IMPACT FEASIBILITY ST	Managing Impact PF	1/5/2014	30/4/2015	UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	11,985.52
TOTAL									11,985.52
GRAND TOTAL									11,985.52



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Project: 00080906

Report Date: 29/1/2018

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090418 MANAGING IMPACT FEASIBILITY ST	Managing Impact PF	1/5/2014	30/4/2015	UNDP	30000	MPTF(JPAA)	72600	Grants	188,801.18
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	9,440.06
TOTAL								198,241.24	
GRAND TOTAL								198,241.24	